

# *2021 Annual Report*

*~ Conserving Outdoor Life ~*



CHAUTAUQUA  
WATERSHED  
CONSERVANCY

Photo of Chautauqua Creek by Karen Paul



## ACCOMPLISHMENTS



### 2021 & 2022 At a Glance

**4,563**  
VISITOR  
SIGN-INS  
Jan'21-Dec'21

**21**  
ADDITIONAL  
ACRES  
PROTECTED

**35**  
WATERSHED  
NOTES  
ARTICLES  
PUBLISHED

**223**  
BUFFER  
LAKESCAPES  
CONSULTS  
Jan'21-Jul'22

**1,634**  
HOMEOWNERS  
GUIDES  
DISTRIBUTED

**3.5**  
MILES OF  
CHADAKOIN  
RIVER  
REHABILITATED

### Thank You For Your Support!

The conservation of key lands, places for people in our community to get out and enjoy nature, our education programs, and our erosion, sedimentation, and rehabilitation projects wouldn't be possible without the support we receive from our members. Together we are making Chautauqua County a cleaner and healthier place to live, visit, and enjoy.

## SPECIAL PROJECTS



CWC was one of the leading local agencies in 2021 (and is again in 2022) addressing aquatic invasive species. Through public informational sessions and on-water citizen science surveys, CWC is helping to stem the spread of established invasives, such as water chestnut, and also helping to educate both individuals and communities about what they can do to prevent the arrival and spread of new invasive species.



In 2021, CWC assisted the Town of North Harmony in writing a successful grant application to fund work to stabilize a creek bend threatening Stow Road and to create a larger functioning flood plain to store stormwater and dissipate stream energy to reduce stream bank erosion downstream. CWC also assisted with native plant selections for the project. This was one of several erosion control and restoration projects completed on Ball Creek with assistance and guidance from CWC.



Also in 2021, CWC launched the Chautauqua County Wildlife Habitat Project. CWC, with assistance from various individuals and community partners, is working to certify the county as a community wildlife habitat with the National Wildlife Federation. The project aims to make the county a healthier, greener and more wildlife-friendly community by creating or protecting habitat that is beneficial to birds, bees, butterflies and other wildlife and, in doing so, encourage both local and migrating wildlife to visit and thrive here.



## FINANCIALS



### Financial Summary for the Fiscal Year Ending 9/30/2021

ASSETS		REVENUES	
<b>CURRENT ASSETS</b>			
Cash, other current assets - non-designated	\$ 302,884	Nongovernmental grants	\$ 130,316
Cash - board designated for land defense/stewardship funds and operating reserve	350,873	Contributions	580,968
<b>Total current assets</b>	<b>653,757</b>	Government contracts for services	17,500
<b>PROPERTY AND EQUIPMENT, net of accumulated depreciation</b>	<b>2,614,693</b>	Events and other	67,908
<b>OTHER ASSETS</b>		<b>TOTAL REVENUES</b>	<b>\$ 796,692</b>
Endowments held by community foundations	101,436		
<b>TOTAL ASSETS</b>	<b>\$ 3,369,886</b>		
<b>LIABILITIES AND NET ASSETS</b>		<b>EXPENSES</b>	
<b>LIABILITIES</b>		<b>PROGRAM SERVICES</b>	
PPP loan, mortgage payable, etc.	175,445	Land conservation	\$ 88,883
<b>NET ASSETS</b>		Municipal Technical Assistance	7,343
Total net assets	3,194,441	Public Education And	
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$ 3,369,886</b>	Technical Assistance	143,674
		<b>Total Program Services</b>	<b>239,900</b>
		<b>ADMINISTRATIVE*</b>	<b>179,152</b>
		<b>FUNDRAISING</b>	<b>95,654</b>
		<b>TOTAL EXPENSES</b>	<b>\$ 514,706</b>

\*higher than usual due to office building acquisition and move



## LOOKING AHEAD

In 2022 and beyond, your support of CWC will provide the *multiple benefits* of protecting water quality, conserving habitats, providing climate resilience and fighting climate change by helping CWC to undertake the following:

- Educating/engaging landowners to establish lake-friendly plantings and yard care practices to restore and enhance wildlife habitat, reduce soil erosion, reduce pollution and filter nutrients before they reach our lakes and streams to reduce lake algae and plant growth; implementing the Chautauqua County Wildlife Habitat Project with the National Wildlife Federation and partners across the county



- Completing the Fish Hawks & Steelhead Habitat Campaign with the purchase and conservation of 71 acres on or near Chautauqua Creek and Goose Creek; also conserving 50 acres on Cheney Creek and other sites
- Implementing multi-year Chadakoin River and river corridor ecological restoration projects and river revitalization activities to make the river healthier, safer, more resistant to flood damage and more accessible and more attractive for public uses; \$335,867 in work has been completed to date

- Pursuing the conservation of climate-resilient “Crown of Chautauqua” forests and wetlands, which are host to headwaters for Lake Erie, Bear Lake, Chautauqua Lake and Cassadaga Lakes
- Completing a strategic land conservation plan to guide efforts to conserve the most important ecological and hydrological sites and landscapes in the Chautauqua Lake watershed and the county; establishing communications with owners of lands of the highest conservation priority identified through this process to foster the conservation of those sites



- Continuing actions to substantially reduce soil erosion in creeks, including Goose, Mud and Prendergast Creeks to reduce the sedimentation of Chautauqua Lake, which fuels abundant plant growth
- Developing conservation and reforestation projects to conserve important wildlife habitat, protect water quality, enhance stormwater treatment and help sequester carbon to locally fight climate change
- Identifying new infestations of invasive aquatic plants and spearheading collaborative actions to eradicate these infestations, such as with Eurasian water chestnut and other species

- Responsibly stewarding and defending CWC’s 34 preserves and conservation easement lands for the benefit of this and future generations and to help protect the ecology of the region
- Advocating for laws, policies and actions for clean, healthy lakes, streams, wetlands and watersheds with local, county, state and federal leaders and agencies



# WITH THANKS TO OUR 2021 DONORS!

Our sincerest gratitude to all our continuing and new members and supporters who donated from 01/01/2021 to 12/31/2021!

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*Thank You!*





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